

## St. Christopher Parish Financial Report

<b><u>PARISH INCOME</u></b>		
	<b><u>2015-2016</u></b>	<b><u>2016-2017 Budget</u></b>
Collections	1,147,308	1,185,000
Sacramental Stipends	20,400	19,200
Earnings/Rent/Interest/Misc.	77,694	75,533
ADA Rebate/Capital Campaign/Parish Programs	150,107	123,820
Outreach	<u>20,262</u>	<u>20,000</u>
<b>Total Parish Income</b>	<b><u><u>\$1,415,771</u></u></b>	<b><u><u>\$1,423,553</u></u></b>

<b><u>PARISH DISBURSEMENTS</u></b>		
Pastoral Staff	200,975	200,744
Administration/Parish Office	241,004	216,660
Liturgy	196,885	187,684
School	50,000	50,000
Catechetical and Youth Ministry	198,994	215,216
Community Outreach	35,677	47,713
Valley Catholic Subscriptions	16,698	18,216
Social Justice/ Hospitality/Appreciation	47,533	44,000
Cathedraticum	117,840	120,180
Rectory	33,611	60,804
Plant	<u>249,462</u>	<u>273,700</u>
<b>Total Parish Disbursements</b>	<b><u><u>1,388,679</u></u></b>	<b><u><u>1,434,917</u></u></b>
<b>Net Difference</b>	<b><u><u>\$27,092</u></u></b>	<b><u><u>(\$11,364)</u></u></b>